



**Ministerio de Industria , Comercio y Mipymes**  
**Ejecución del gasto enero- noviembre 2018**  
**(En RD\$)**



DETALLE	APROBADO	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre
<b>TOTAL GASTOS</b>	<b>4,433,227,727.29</b>	<b>291,706,936.34</b>	<b>499,099,681.47</b>	<b>330,563,409.59</b>	<b>310,071,448.50</b>	<b>449,699,165.14</b>	<b>390,125,265.41</b>	<b>354,285,994.15</b>	<b>492,574,192.68</b>	<b>317,799,516.75</b>	<b>481,494,440.38</b>	<b>515,807,676.88</b>
<b>2-GASTOS</b>	<b>4,433,227,727.29</b>	<b>291,706,936.34</b>	<b>499,099,681.47</b>	<b>330,563,409.59</b>	<b>310,071,448.50</b>	<b>449,699,165.14</b>	<b>390,125,265.41</b>	<b>354,285,994.15</b>	<b>492,574,192.68</b>	<b>317,799,516.75</b>	<b>481,494,440.38</b>	<b>515,807,676.88</b>
<b>2.1-REMUNERACIONES Y CONTRIBUCIONES</b>	<b>1,797,145,140.07</b>	<b>145,460,602.49</b>	<b>151,479,892.04</b>	<b>145,820,046.69</b>	<b>146,422,840.62</b>	<b>154,474,466.28</b>	<b>159,608,702.08</b>	<b>161,940,252.59</b>	<b>150,129,787.83</b>	<b>150,606,647.55</b>	<b>171,842,079.68</b>	<b>259,359,822.22</b>
2.1.1-REMUNERACIONES	1,545,796,556.58	123,890,702.91	129,322,178.76	124,051,255.61	124,679,950.47	132,202,228.57	136,674,757.86	130,635,409.17	128,174,002.55	128,576,195.35	150,015,837.93	237,574,037.40
2.1.2-SOBRESUELDOS	124,527,539.46	10,471,441.66	10,516,108.28	10,666,441.66	10,636,441.66	10,596,441.66	10,556,441.66	19,708,102.24	10,373,441.66	10,374,291.66	10,324,193.66	10,304,193.66
2.1.5-CONTRIBUCIONES A LA SEGURIDAD SOCIAL	126,821,044.03	11,098,457.92	11,641,605.00	11,102,349.42	11,106,448.49	11,675,796.05	12,377,502.56	11,596,741.18	11,582,343.62	11,656,160.54	11,502,048.09	11,481,591.16
<b>2.2-CONTRATACIÓN DE SERVICIOS</b>	<b>677,488,786.83</b>	<b>41,486,631.18</b>	<b>46,193,746.28</b>	<b>56,833,015.71</b>	<b>42,462,918.44</b>	<b>42,305,901.39</b>	<b>60,843,986.19</b>	<b>71,829,852.56</b>	<b>101,871,347.78</b>	<b>54,442,814.36</b>	<b>63,071,008.77</b>	<b>96,147,564.17</b>
2.2.1-SERVICIOS BÁSICOS	54,625,634.03	4,642,894.56	6,375,395.23	3,679,902.13	6,516,767.78	-	5,869,021.56	2,342,313.84	6,339,185.73	7,676,841.89	7,968,014.52	3,215,296.79
2.2.2-PUBLICIDAD, IMPRESIÓN Y	126,188,850.83	6,147,106.16	3,239,458.12	8,820,797.30	4,575,224.17	3,644,873.68	18,078,834.62	18,249,754.62	16,644,240.01	13,970,755.19	12,944,387.98	19,873,418.98
2.2.3-VIÁTICOS	2,536,700.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	536,700.00
2.2.4-TRANSPORTE Y ALMACENAJE	40,554,727.33	-	741,937.13	5,708,792.57	90,000.00	1,335,196.60	2,234,638.00	1,339,358.00	2,348,744.00	1,787,530.00	601,080.85	24,367,450.18
2.2.5-ALQUILERES Y RENTAS	293,432,616.91	24,088,902.26	30,206,197.66	29,116,435.38	25,077,487.74	26,552,310.27	26,885,711.42	24,706,459.60	26,709,924.76	26,447,735.93	26,006,880.15	27,634,571.74
2.2.6-SEGUROS	12,454,491.23	-	-	3,695,785.65	97,692.30	-	97,614.95	-	-	-	215,870.05	8,347,528.28
2.2.7-SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	4,947,686.12	-	496,703.72	379,436.14	958,142.84	117,977.84	251,597.60	146,497.00	1,160,029.66	329,566.30	358,562.31	749,182.71
2.2.8-OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	142,748,080.38	6,407,728.20	4,934,054.42	5,231,866.54	4,947,603.61	10,455,543.00	7,226,568.04	24,845,469.50	48,469,223.62	4,030,395.05	14,776,212.91	11,423,415.49
<b>2.3-MATERIALES Y SUMINISTROS</b>	<b>98,416,076.09</b>	<b>3,573,968.00</b>	<b>8,599,578.47</b>	<b>13,935,825.53</b>	<b>9,640,828.34</b>	<b>7,337,536.21</b>	<b>9,153,575.20</b>	<b>11,593,155.92</b>	<b>9,809,635.53</b>	<b>7,041,367.25</b>	<b>10,495,404.89</b>	<b>7,235,200.75</b>
2.3.1-ALIMENTOS Y PRODUCTOS AGROFORESTALES	38,157,211.93	2,540,268.00	2,877,464.06	6,619,203.90	3,187,548.00	3,259,300.34	3,771,955.41	2,816,814.00	3,699,312.26	2,738,447.56	3,296,363.20	3,350,535.20
2.3.2-TEXTILES Y VESTIARIOS	5,133,578.12	-	-	426,063.37	15,875.84	-	-	3,641,775.00	225,573.73	-	271,224.18	553,066.00
2.3.3-PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	8,581,370.96	-	382,354.45	1,114,774.88	1,014,353.06	126,484.20	1,108,114.44	1,038,255.94	357,454.07	257,240.25	1,165,746.22	2,016,593.45
2.3.4-PRODUCTOS FARMACÉUTICOS	242,539.51	-	-	-	213,113.26	-	-	-	29,426.25	-	-	-
2.3.5-PRODUCTOS DE CUERO, CAUCHO Y	1,495,453.81	-	193,202.82	427,792.26	174,533.52	-	72,959.63	178,416.00	295,294.29	123,068.00	23,414.09	6,773.20
2.3.6-PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	410,189.90	-	-	509.76	6,861.24	-	-	14,532.72	375,937.70	12,348.48	-	-
2.3.7-COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	31,997,926.92	1,033,700.00	5,125,200.00	3,521,675.99	3,937,788.67	3,466,500.00	3,534,800.00	3,903,362.26	3,690,900.00	576,800.00	2,457,200.00	750,000.00
2.3.9-PRODUCTOS Y ÚTILES VARIOS	12,397,804.94	-	21,357.14	1,825,805.37	1,090,754.75	485,251.67	665,745.72	-	1,135,737.23	3,333,462.96	3,281,457.20	558,232.90
<b>2.4-TRANSFERENCIAS CORRIENTES</b>	<b>1,763,597,945.72</b>	<b>101,185,734.67</b>	<b>227,826,464.68</b>	<b>103,728,409.00</b>	<b>108,856,400.50</b>	<b>242,409,730.09</b>	<b>157,137,836.50</b>	<b>106,689,400.30</b>	<b>228,099,403.30</b>	<b>103,168,642.10</b>	<b>233,849,417.88</b>	<b>150,646,506.70</b>
2.4.1-TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	31,303,780.38	426,666.67	1,216,666.68	741,666.67	7,671,967.67	5,382,820.67	5,186,766.67	4,738,330.67	1,148,333.67	1,238,333.67	2,484,044.67	1,068,182.67
2.4.2-TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL	959,749,221.47	77,768,714.00	78,619,444.00	78,194,078.83	78,194,078.83	78,960,715.83	128,960,715.83	78,960,715.63	78,960,715.63	78,939,954.43	78,939,954.43	123,250,134.03

DETALLE	APROBADO	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre
2.4.5-TRANSFERENCIAS CORRIENTES A INSTITUCIONES PÚBLICAS FINANCIERAS	756,231,730.00	22,990,354.00	147,990,354.00	22,990,354.00	22,990,354.00	147,990,354.00	22,990,354.00	22,990,354.00	147,990,354.00	22,990,354.00	147,990,354.00	26,328,190.00
2.4.7-TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	16,313,213.87	-	-	1,802,309.50	-	10,075,839.59	-	-	-	-	4,435,064.78	-
<b>2.5-TRANSFERENCIAS DE CAPITAL</b>	<b>87,916,663.00</b>	<b>-</b>	<b>65,000,000.00</b>	<b>6,249,999.00</b>	<b>2,083,333.00</b>	<b>2,083,333.00</b>	<b>2,083,333.00</b>	<b>2,083,333.00</b>	<b>2,083,333.00</b>	<b>2,083,333.00</b>	<b>2,083,333.00</b>	<b>2,083,333.00</b>
2.5.2-TRANSFERENCIAS DE CAPITAL AL GOBIERNO GENERAL NACIONAL	87,916,663.00	-	65,000,000.00	6,249,999.00	2,083,333.00	2,083,333.00	2,083,333.00	2,083,333.00	2,083,333.00	2,083,333.00	2,083,333.00	2,083,333.00
<b>2.6-BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>8,663,115.58</b>	<b>-</b>	<b>-</b>	<b>3,996,113.66</b>	<b>605,127.60</b>	<b>1,088,198.17</b>	<b>1,297,832.44</b>	<b>149,999.78</b>	<b>580,685.24</b>	<b>456,712.49</b>	<b>153,196.16</b>	<b>335,250.04</b>
2.6.1-MOBILIARIO Y EQUIPO	7,289,415.48	-	-	3,996,113.66	209,119.60	432,600.00	1,177,590.44	149,999.78	424,275.24	438,217.04	126,249.68	335,250.04
2.6.2-MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	13,570.00	-	-	-	-	-	-	-	-	13,570.00	-	-
2.6.3-EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO	26,946.48	-	-	-	-	-	-	-	-	-	26,946.48	-
2.6.5-MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	175,547.45	-	-	-	-	11,380.00	120,242.00	-	39,000.00	4,925.45	-	-
2.6.8-BIENES INTANGIBLES	1,157,636.17	-	-	-	396,008.00	644,218.17	-	-	117,410.00	-	-	-
<b>TOTAL GASTOS</b>	<b>4,433,227,727.29</b>	<b>291,706,936.34</b>	<b>499,099,681.47</b>	<b>330,563,409.59</b>	<b>310,071,448.50</b>	<b>449,699,165.14</b>	<b>390,125,265.41</b>	<b>354,285,994.15</b>	<b>492,574,192.68</b>	<b>317,799,516.75</b>	<b>481,494,440.38</b>	<b>515,807,676.88</b>

Fuente: Sistema de Información de la Gestión Financiera (SIGEF).

**Notas:**

1. Gasto devengado.
2. Se presenta la clasificación objetal del gasto al nivel de cuenta.
3. Fecha de imputación: último día del mes analizado
- 4.CAP=0212;SUBCAP=01;UE=0001