

  
**GOBIERNO DE LA**  
**REPÚBLICA DOMINICANA**  
**INDUSTRIA, COMERCIO**  
**Y MIPYMES**

**INDUSTRIA, COMERCIO Y MIPYMES**  
 Ejecución de Gastos y Aplicaciones Financieras  
 AÑO 2023  
 (En RD\$)

| Detalle  | Total                    | Presupuesto Aprobado     | Presupuesto Modificado   | GASTOS DEVENGADOS     |                         |                         |                       |                       |                       | TOTAL                   |
|--|--------------------------|--------------------------|--------------------------|-----------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-------------------------|
|  |                          |                          |                          | Enero                 | Febrero                 | Marzo                   | Abril                 | Mayo                  | Junio                 |                         |
| <b>2-GASTOS</b>  |                          |                          |                          |                       |                         |                         |                       |                       |                       |                         |
| <b>2.1-REMUNERACIONES Y CONTRIBUCIONES</b>                                       | <b>2,445,429,879.00</b>  | <b>2,445,429,879.00</b>  | <b>2,529,429,879.00</b>  | <b>143,372,054.84</b> | <b>144,188,957.16</b>   | <b>245,963,541.43</b>   | <b>153,609,203.51</b> | <b>147,198,758.33</b> | <b>149,762,776.35</b> | <b>984,095,291.62</b>   |
| 2.1.1-REMUNERACIONES   | 1,748,805,603.00         | 1,748,805,603.00         | 1,767,834,682.44         | 119,399,556.55        | 119,634,548.17          | 127,747,874.04          | 124,023,741.96        | 122,263,259.54        | 124,391,226.84        | 737,460,207.10          |
| 2.1.2-SOBRESUELDOS   | 453,205,608.00           | 453,205,608.00           | 518,031,890.92           | 7,470,551.33          | 8,120,052.29            | 101,852,283.76          | 12,697,016.32         | 8,376,392.08          | 8,597,944.91          | 147,114,240.69          |
| 2.1.3-DIETAS Y GASTOS DE REPRESENTACIÓN  | 2,000,000.00             | 2,000,000.00             | 2,000,000.00             | 169,917.93            | 151,194.82              | 73,784.40               | 67,376.98             | 89,078.93             | 102,003.18            | 653,356.24              |
| 2.1.4-GRATIFICACIONES Y BONIFICACIONES   | 400,000.00               | 400,000.00               | 400,000.00               | -                     | -                       | 20,000.00               | 25,000.00             | 25,000.00             | -                     | 70,000.00               |
| 2.1.5-CONTRIBUCIONES A LA SEGURIDAD SOCIAL                                       | 241,018,668.00           | 241,018,668.00           | 241,163,305.64           | 16,332,029.03         | 16,283,161.88           | 16,269,599.23           | 16,796,068.25         | 16,445,027.78         | 16,671,601.42         | 98,797,487.59           |
| <b>2.2-CONTRATACIÓN DE SERVICIOS</b>   | <b>1,705,911,270.00</b>  | <b>1,705,911,270.00</b>  | <b>1,387,812,310.00</b>  | <b>34,518,498.05</b>  | <b>48,627,410.95</b>    | <b>67,973,755.66</b>    | <b>52,684,845.37</b>  | <b>48,164,128.23</b>  | <b>77,441,797.09</b>  | <b>329,410,435.35</b>   |
| 2.2.1-SERVICIOS BÁSICOS  | 43,705,497.00            | 43,705,497.00            | 82,405,497.00            | 5,212,295.04          | 3,696,105.49            | 9,457,651.68            | 5,991,697.57          | 6,051,206.26          | 6,171,641.52          | 36,580,597.56           |
| 2.2.2-PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN                                     | 816,970,129.00           | 816,970,129.00           | 431,235,810.00           | 2,247,560.00          | 6,375,826.16            | 14,512,717.73           | 5,107,598.74          | 8,443,787.95          | 8,529,152.70          | 45,216,643.28           |
| 2.2.3-VIÁTICOS   | 44,733,162.00            | 44,733,162.00            | 44,733,162.00            | 1,240,766.14          | 6,683,661.44            | 1,775,250.56            | 3,486,887.50          | 4,848,272.21          | 6,891,295.00          | 24,926,132.85           |
| 2.2.4-TRANSPORTE Y ALMACENAJE  | 7,989,143.00             | 7,989,143.00             | 20,589,143.00            | 854,390.30            | 85,030.00               | (85,030.00)             | 85,030.00             | 549,543.05            | 400,000.00            | 1,888,963.35            |
| 2.2.5-ALQUILERES Y RENTAS  | 398,388,186.00           | 398,388,186.00           | 296,640,922.00           | 18,323,589.22         | 18,858,898.07           | 19,385,321.02           | 18,493,645.02         | 18,865,122.16         | 21,052,714.02         | 114,979,289.51          |
| 2.2.6-SEGUROS  | 49,738,947.00            | 49,738,947.00            | 49,738,947.00            | 3,438,894.29          | 1,743,811.34            | 2,686,018.25            | 2,256,059.48          | 2,551,955.76          | 5,514,877.70          | 18,191,616.82           |
| 2.2.7-SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES | 53,177,230.00            | 53,177,230.00            | 59,977,230.00            | 165,600.80            | 381,643.39              | 1,512,084.76            | 1,756,863.97          | 1,569,278.46          | 1,531,353.65          | 6,916,825.03            |
| 2.2.8-OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                       | 215,108,976.00           | 215,108,976.00           | 274,591,599.00           | 368,160.00            | 7,046,805.55            | 15,259,822.39           | 11,900,726.76         | 2,477,715.66          | 23,328,001.39         | 60,381,231.75           |
| 2.2.9-OTRAS CONTRATACIONES DE SERVICIOS  | 76,100,000.00            | 76,100,000.00            | 127,900,000.00           | 2,667,242.26          | 3,755,629.51            | 3,469,919.27            | 3,606,336.33          | 2,807,246.72          | 4,022,761.11          | 20,329,135.20           |
| <b>2.3-MATERIALES Y SUMINISTROS</b>  | <b>274,772,784.00</b>    | <b>274,772,784.00</b>    | <b>308,221,904.00</b>    | <b>3,035,275.55</b>   | <b>5,806,136.97</b>     | <b>13,578,398.54</b>    | <b>14,209,613.37</b>  | <b>18,413,816.57</b>  | <b>8,147,845.73</b>   | <b>63,191,086.73</b>    |
| 2.3.1-ALIMENTOS Y PRODUCTOS AGROFORESTALES                                       | 51,000,000.00            | 51,000,000.00            | 51,001,900.00            | 2,913,876.00          | 2,705,956.00            | 3,258,319.89            | 4,264,282.86          | 3,154,550.08          | 2,833,180.00          | 19,130,164.83           |
| 2.3.2-TEXTILES Y VESTUARIOS  | 22,752,600.00            | 22,752,600.00            | 22,752,600.00            | -                     | 209,508.06              | 1,822,875.21            | 763,848.20            | 128,926.80            | 18,408.00             | 2,943,566.27            |
| 2.3.3-PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS                                      | 46,628,000.00            | 46,628,000.00            | 46,548,000.00            | -                     | -                       | 1,649,436.00            | 2,455,315.98          | 3,309,952.83          | (242,031.22)          | 7,172,673.59            |
| 2.3.4-PRODUCTOS FARMACÉUTICOS  | 1,075,000.00             | 1,075,000.00             | 1,075,000.00             | -                     | -                       | 30,577.90               | 20,922.00             | 42,468.20             | 400,000.00            | 493,968.10              |
| 2.3.5-PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO                                      | 5,120,000.00             | 5,120,000.00             | 6,508,100.00             | -                     | 20,771.54               | 81,489.68               | 178,882.25            | -                     | 425,080.74            | 706,224.21              |
| 2.3.6-PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS                           | 8,945,000.00             | 8,945,000.00             | 9,117,636.00             | 56,921.78             | 76,953.70               | -                       | -                     | -                     | 74,534.70             | 208,410.18              |
| 2.3.7-COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS                    | 84,916,600.00            | 84,916,600.00            | 94,466,300.00            | 2,949.32              | 1,576,428.60            | 1,798,628.74            | 5,115,536.85          | 10,678,599.00         | 2,446,596.40          | 21,618,738.91           |
| 2.3.8-GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO (ART. 32 Y 33 LEY 423-06)     | -                        | -                        | -                        | -                     | -                       | -                       | -                     | -                     | -                     | -                       |
| 2.3.9-PRODUCTOS Y ÚTILES VARIOS  | 54,335,584.00            | 54,335,584.00            | 76,752,368.00            | 61,528.45             | 1,216,519.07            | 4,937,071.12            | 1,410,825.23          | 1,099,319.66          | 2,192,077.11          | 10,917,340.64           |
| <b>2.4-TRANSFERENCIAS CORRIENTES</b>   | <b>21,824,264,189.00</b> | <b>21,824,264,189.00</b> | <b>21,902,264,189.00</b> | <b>748,342,651.07</b> | <b>1,699,165,279.92</b> | <b>1,756,605,381.58</b> | <b>817,082,316.04</b> | <b>591,298,071.46</b> | <b>596,953,113.92</b> | <b>6,209,446,813.99</b> |
| 2.4.1-TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO                                | 44,669,171.00            | 44,669,171.00            | 64,669,171.00            | 3,130,921.36          | 2,053,681.05            | 8,000,000.00            | 685,139.01            | 6,770,989.25          | 71,500.00             | 20,712,230.67           |
| 2.4.2-TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL                     | 1,404,299,476.00         | 1,404,299,476.00         | 1,404,299,476.00         | 100,614,253.35        | 100,591,603.50          | 113,055,304.66          | 118,636,080.28        | 102,885,912.22        | 128,605,825.35        | 664,388,979.36          |



|   |                          |                          |                         |                         |                         |                         |                       |                       |                         |
|---|--------------------------|--------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-------------------------|
| <b>2.8-ADQUISICION DE ACTIVOS FINANCIEROS CON FINES DE POLÍTICA</b> |                          |                          |                         |                         |                         |                         |                       |                       |                         |
| 2.8.1-CONCESIÓN DE PRESTAMOS  |                          |                          |                         |                         |                         |                         |                       |                       |                         |
| 2.8.2-ADQUISICIÓN DE TÍTULOS VALORES REPRESENTATIVOS DE DEUDA       |                          |                          |                         |                         |                         |                         |                       |                       |                         |
| 2.8.3- COMPRA DE ACCIONES Y PARTICIPACION DE CAPITAL                |                          |                          |                         |                         |                         |                         |                       |                       |                         |
| 2.8.4- OBLIGACIONES NEGOCIABLES                                     |                          |                          |                         |                         |                         |                         |                       |                       |                         |
| 2.8.5- APORTES DE CAPITAL AL SECTOR PUBLICO                         |                          |                          |                         |                         |                         |                         |                       |                       |                         |
| <b>2.9-GASTOS FINANCIEROS</b>                                       |                          |                          |                         |                         |                         |                         |                       |                       |                         |
| 2.9.1-INTERESES DE LA DEUDA PÚBLICA INTERNA                         |                          |                          |                         |                         |                         |                         |                       |                       |                         |
| 2.9.2-INTERESES DE LA DEUDA PUBLICA EXTERNA                         |                          |                          |                         |                         |                         |                         |                       |                       |                         |
| 2.9.3-INTERESES DE LA DEUDA COMERCIAL                               |                          |                          |                         |                         |                         |                         |                       |                       |                         |
| 2.9.4-COMISIONES Y OTROS GASTOS BANCARIOS DE LA DEUDA PÚBLICA       |                          |                          |                         |                         |                         |                         |                       |                       |                         |
| <b>TOTAL GASTOS</b>   | <b>26,878,659,139.00</b> | <b>26,878,659,139.00</b> | <b>1,098,851,810.51</b> | <b>1,901,450,304.99</b> | <b>2,188,431,753.40</b> | <b>1,044,579,837.08</b> | <b>807,487,383.67</b> | <b>838,633,623.19</b> | <b>7,879,434,712.84</b> |
| <b>4-APLICACIONES FINANCIERAS</b>                                   |                          |                          |                         |                         |                         |                         |                       |                       |                         |
| 4.1 -INCREMENTOS DE ACTIVOS FINANCIEROS                             |                          |                          |                         |                         |                         |                         |                       |                       |                         |
| 4.1.1-INCREMENTO DE ACTIVOS FINANCIEROS CORRIENTES                  |                          |                          |                         |                         |                         |                         |                       |                       |                         |
| 4.1.2-INCREMENTO DE ACTIVOS FINANCIEROS NO CORRIENTES               |                          |                          |                         |                         |                         |                         |                       |                       |                         |
| 4.2-DISMINUCION DE PASIVOS  |                          |                          |                         |                         |                         |                         |                       |                       |                         |
| 4.2.1-DISMINUCIÓN DE PASIVOS CORRIENTES                             |                          |                          |                         |                         |                         |                         |                       |                       |                         |
| 4.2.2-DISMINUCIÓN DE PASIVOS NO CORRIENTES                          |                          |                          |                         |                         |                         |                         |                       |                       |                         |
| 4.3-DISMINUCION DE FONDOS DE TERCEROS                               |                          |                          |                         |                         |                         |                         |                       |                       |                         |
| 4.3.5-DISMINUCIÓN DE FONDOS DE TERCEROS                             |                          |                          |                         |                         |                         |                         |                       |                       |                         |
| <b>TOTAL APLICACIONES FINANCIERAS</b>                               | <b>26,878,659,139.00</b> | <b>26,878,659,139.00</b> | <b>1,098,851,810.51</b> | <b>1,901,450,304.99</b> | <b>2,188,431,753.40</b> | <b>1,044,579,837.08</b> | <b>807,487,383.67</b> | <b>838,633,623.19</b> | <b>7,879,434,712.84</b> |
| <b>TOTAL GASTOS Y APLICACIONES FINANCIERAS</b>                      | <b>26,878,659,139.00</b> | <b>26,878,659,139.00</b> | <b>1,098,851,810.51</b> | <b>1,901,450,304.99</b> | <b>2,188,431,753.40</b> | <b>1,044,579,837.08</b> | <b>807,487,383.67</b> | <b>838,633,623.19</b> | <b>7,879,434,712.84</b> |

Fuente: Sistema de Información de la Gestión Financiera (SIGEF).

**Notas:**

1. Gasto devengado.
2. Se presenta Gasto del Mes; Actualizado por el devengado de los meses anteriores
3. Se presenta la clasificación objetiva del gasto al nivel de cuenta.
4. Fecha de Imputación: al 31 de mayo 2023
5. Fecha de Registro: al día 31 de mayo 2023
6. Fuente: Sistema de Información de la Gestión Financiera (SIGEF).

**DEFINICIONES:**

Presupuesto Aprobado: Se refiere al presupuesto aprobado en la Ley de Presupuesto General del Estado.  
 Presupuesto Modificado: Se refiere al presupuesto aprobado en caso de que el Congreso Nacional apruebe un presupuesto complementario.

Total, Devengado: Son los recursos financieros que surgen con la obligación de pago por la realización de operaciones de obras, bienes y servicios oportunamente contratados o, en los casos de gastos un contraprestación, por haberse cumplido los requisitos administrativos dispuestos por el reglamento de la presente ley.

Preparado Por:

Evelyn Soto  
Ejecucion Presupuestaria

Revisado Por:

Yasirys Germañ Frias  
Directora Financiera

